

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	BURSARY			
1	Bursary Secondary Schools	Payment of bursary to needy students	12,582,179.00	Ongoing
2	Bursary Tertiary/University Schools	Payment of bursary to needy students	9,500,800.00	Ongoing
3	Mocks/Cats	Printing and distribution of Mocks/Cats	1,500,000.00	Ongoing
4	Sponsorship of Motorbike training	Training of motorbike riders to enable them acquire license.	2,000,000.00	Ongoing
	TOTAL		25,582,979.00	
	ADMINISTRATION AND RECURRENT			
1	Employees Salaries	Payment of Staff Salaries and Gratuity	1,200,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,931,914.00	Ongoing
3	Purchase Of Computers	Purchase of CDF Computers and Laptops(3laptops, 2computers, 2printers)	300,000.00	Ongoing
4	Purchase of Furniture/Equipments	Purchase of furniture's and equipments(4 office tables,1, conference table, 10 executive chairs and 2 cabinets)	500,000.00	Ongoing
5	NSSF	Payment of NSSF deductions	14,400.00	Ongoing
6	NHIF	Payment of NHIF deductions	39,600.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conference	1,368,000.00	Ongoing
8	Emergency (5% of the Fund)	The amount allocated will cater for emergencies in the constituency (unforeseen disasters within the financial year).	5,767,647.00	Ongoing
	MONITORING,EVALUATION AND			

9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, Travel and subsistence	500,000.00	Ongoing
10	Committee Expenses	Payment of Committee sitting allowance, Transport, Conferences	1,500,000.00	Ongoing
11	CDFC/PMC Capacity Building	Undertake training of the PMCs/CDFCs on CDF related issues	1,177,957.00	Ongoing
12	Sports Activities	Carry out Constituency Sports tournament and the winning teams/Schools to be awarded with trophies, balls and games kit	1,280,780.00	Ongoing
	ENVIRONMENT			
17	Kabarnet Ward	Gabions along the gullies erosion along Kapluk Ainobmoi Road at Kaptara	223,727.60	New
18	Sacho Ward	Planting mangos and trees to Secondary Schools and Primary Schools(Katunoi Pry School 61,863.80, Chepkero Sec Sch 61,863.80 -, Timboywo land slide 100,088.80)	223,727.60	New
19	Kapropita Ward	Planting of trees at Kapkut Sec. School – 100,000 A.I.C Visa Oshwal-61,863.80 Mumol Pry- 61,863.80	223,727.60	New
20	Tenges Ward	Spring protection and planting of tree seedlings on ten schools(spring Protection Chepkero 61,863.80, Tenges Pry School-50,000 Tabarin Pry School 50,000, Tenges High School -61,863.80	223,727.60	New
21	Ewalel Chapchap Ward	Planting of tress at Kituro Pry School- 61,863.80, Riwo Sec. – 61,863.80 Tilelon pry – 50,000.00 Talai Pry -50,000.00	223,727.60	New
	PRIMARY SCH'S			
22	Kaptumo Primary School	Completion of Administration Block.(Foundation, walling, roofing and plastering)	800,000.00	Ongoing

23	Kapkia Primary School	Construction of 1 classroom	800,000.00	New
24	Tenges Primary School	Completion of four classrooms (Plastering, cementing ,fixing of windows and doors and painting)	800,000.00	Ongoing
25	Eitui Primary School	Completion of classroom(Plastering, cementing ,fixing of windows and doors and painting)	400,000.00	Ongoing
26	Kamuma Primary School	Completion of classroom (Plastering, cementing ,fixing of windows and doors and painting)	300,000.00	Ongoing
27	Kaplel Primary School	Completion of Administration Block (Plastering, cementing, fixing of windows and doors and painting.	400,000.00	Ongoing
28	Kaploten Primary School	Construction of one new classroom	800,000.00	New
29	Magonoi Pry School	Completion of 1 classrooms (Plastering, cementing ,fixing of windows and doors and painting)	400,000.00	Ongoing
30	Kiptilit Primary School	Purchase of dormitory equipment (120 Beds)	600,000.00	New
31	Kapsogo Primary School	Completion of Administration Block.(Foundation, walling, roofing and plastering)	600,000.00	Ongoing
32	Kapkut Primary School	Rehabilitation of 8 classrooms (Roofing, fixing doors and windows and painting)	400,000.00	New
33	Kiplabal Primary School	Construction of 1 classrooms	700,000.00	New
34	Kapteno Primary School	Renovation and finishing of classroom(cementing ,fixing of windows and doors and painting)	100,000.00	New
35	Sironoi Primary School	Completion of classroom(Roofing, plastering, fixing of windows and doors and painting)	600,000.00	Ongoing
36	Kamwen Primary School	Completion of classroom(roofing , plastering painting)	300,000.00	Ongoing
37	Ochii Primary School	Purchase of 30 lockers and 30 chairs	300,000.00	New

38	Kipkutuny Primary School	Completion of dormitory (foundation, walling, Roofing, plastering, fixing of windows and doors and painting)	800,000.00	Ongoing
39	Cheplongon Primary School	Construction of 1 classroom	800,000.00	New
40	Kakwane Primary School	Completion of administration block (Roofing, plastering, fixing of windows and doors and painting) Ksh. 500,000.00 and construction of 1 classroom Kshs. 800,000	1,300,000.00	Ongoing
41	Timboiywo Primary School	Completion and finishing of staffroom(Roofing, plastering, fixing of windows and doors and painting)	400,000.00	Ongoing
42	Bakwanin Primary School	Completion of classroom(walling, Roofing, plastering, fixing of windows and doors and painting)	700,000.00	Ongoing
43	Sosion Primary School	Completion of classroom (plastering, fixing of windows and doors and painting)	200,000.00	Ongoing
44	Tartar Primary School	Completion of 2 classrooms (roofing, plastering, fixing of windows and doors and painting)	400,000.00	Ongoing
45	Kabirmoi Primary School	Completion of 1classroom (Roofing, plastering, painting, fixing of windows and doors)	600,000.00	Ongoing
46	Kapcherebet Primary School	Completion of 3 classrooms (Roofing, Plastering ,fixing of windows and doors and painting, fencing	800,000.00	Ongoing
47	Kaptalam Primary School	Completion of classroom (Roofing, plastering, painting)	400,000.00	Ongoing
48	Ketindui Primary School	Completion of dining hall(Roofing, plastering, fixing of windows and doors and painting	800,000.00	Ongoing
49	Kapkomoi Primary	Construction of 1 classroom	800,000.00	New
50	Kituro Primary School	Completion of dormitory for physically challenged(Walling, lintel ,roofing, plastering, painting , fixing windows and doors	800,000.00	Ongoing

51	Kabarbarma Primary School	Completion of classroom (foundation, walling, Plastering, fixing of windows & doors and painting)	400,000.00	Ongoing
52	Saimet Primary School	Completion of classroom (foundation, walling, Plastering, fixing of windows & doors and painting)	600,000.00	Ongoing
53	Katunoi Pry School	Construction of 1 classrooms	800,000.00	New
54	Mogorwa Primary School	Completion of Admin. Block (Roofing, plastering, fixing of windows and doors and painting)	800,000.00	Ongoing
55	Kaseret Primary School	Completion of classroom (Plastering, fixing of windows & doors and painting)	400,000.00	Ongoing
56	Sorok Primary School	Completion of classroom(Plastering, fixing of windows & doors and painting)	400,000.00	Ongoing
57	Kabichony Primary School	Construction of 1 classroom	800,000.00	New
58	Kurumbopsoo Primary School	Completion of dormitory (Roofing,Plastering, fixing of windows & doors and painting) and electrification	900,000.00	Ongoing
59	Talai Primary School	Completion of dormitory (foundation, walling, Roofing, Plastering, fixing of windows & doors and painting)	400,000.00	Ongoing
60	Tabarin Primary School	Construction of 1 classroom	800,000.00	New
61	Kapkole ECD	Completion of 2 unit toilets(Roofing, Plastering, fixing of windows & doors and painting)	100,000.00	New
62	Kaprogonya Primary School	Construction of 2 classrooms	1,500,000.00	New
63	Kaptimbor Pry School	Landscaping, drainage and field leveling	200,000.00	New
64	Pemwai Primary School	Completion of classroom (foundation, walling, Plastering, fixing of windows & doors and painting)	400,000.00	Ongoing
65	Salawa Primary School	Renovation of cracked 2 Classrooms(sealing and painting)	200,000.00	New
66	Kapsigorian Primary School	Fencing of School Compound	150,000.00	New
	SECONDARY SCH'S			

67	Riwo Mixed Day Secondary School	Completion of Laboratory (Walling, roofing to completion)	800,000.00	Ongoing
68	Ngolong Day Secondary School	Completion of classroom (Walling, roofing to completion)	800,000.00	Ongoing
69	Kapsergong Day Secondary School	Completion of administration block(Walling, roofing to completion)	700,000.00	Ongoing
70	Chesongo Day Secondary School	Completion of lab(Roofing, Plastering, Fixing of windows and doors and painting)	800,000.00	Ongoing
71	Kaptiriony Secondary School	Completion of classroom (Roofing, Plastering, Fixing of windows and doors and painting and construction of 2 new classrooms	900,000.00	Ongoing
72	Kabarnet Hurth Day Secondary School	Completion of lab(Roofing, Plastering, Fixing of windows and doors and painting)	800,000.00	Ongoing
73	Kipkaech Day Secondary School	Completion of lab(Roofing, Plastering, Fixing of windows and doors and painting)	800,000.00	Ongoing
74	A.I.C Kapkelelwa Day Secondary School	Completion of dining hall (Roofing, Plastering, Fixing of windows and doors and painting)	800,000.00	Ongoing
75	Kisok Mixed Day Secondary School	Completion of classroom (Roofing, Plastering, Fixing of windows and doors and painting)	700,000.00	Ongoing
76	Timboiywo Secondary School	Construction of 1 classroom	900,000.00	New
77	Talai Secondary School	Completion of computer lab(Roofing, Plastering, Fixing of windows and doors and painting)	500,000.00	Ongoing
78	Kaptimbor Secondary School	Completion of Administration Block(Roofing, Plastering, Fixing of windows and doors and painting)	500,000.00	Ongoing
79	Kapkut Secondary School	Completion of Lab(Plastering, Fixing of windows and doors and painting)	500,000.00	Ongoing
	WATER			
80	Kiplewel Water Dam	Fencing around the Dam	1,000,000.00	New
	SECURITY			
81	Eitui Sub- Chief's Office	Completion of chiefs office(foundation, Plastering, walling, painting, fixing of windows and doors)	400,000.00	Ongoing

82	Kisonei Sub-Chief's Office	Completion of chiefs office(Plastering, walling, painting, fixing of windows and doors)	500,000.00	Ongoing
83	Kabarak Sub- Chiefs Office	Completion of Chiefs office(Plastering, walling, painting, fixing of windows and doors)	200,000.00	Ongoing
84	Kaplel Chiefs Office	Completion of chiefs office(foundation, Plastering, walling, painting, fixing of windows and doors)	400,000.00	Ongoing
85	Kimoso Chiefs Office	Completion of chiefs office(foundation, Plastering, walling, painting, fixing of windows and doors)	800,000.00	Ongoing
86	Salawa Chiefs Office	Completion of Chiefs office(Plastering, fixing of doors and windows, painting)	400,000.00	Ongoing
87	Kinyo Chiefs Office	Completion of chiefs office(Plastering, walling, painting, fixing of windows and doors)	200,000.00	Ongoing
88	Chebano Chiefs Office	Completion of chiefs office(Plastering, walling, painting, fixing of windows and doors)	200,000.00	Ongoing
89	Kapsoo/Borowonin Chiefs Office	Completion of chiefs office(Plastering, walling, painting, fixing of windows and doors)	200,000.00	Ongoing
90	Kaprogonya Chiefs Office	Completion of chiefs office(Plastering, walling, painting, fixing of windows and doors)	400,000.00	Ongoing
91	Sironoi Chief's Office	Completion of chiefs office(Plastering, walling, painting, fixing of windows and doors)	200,000.00	Ongoing
92	Chepkero Chiefs Office	Completion of 2 offices(Plastering, fixing of doors and windows, painting)	500,000.00	Ongoing
93	Kabasis Chiefs Office	Installation of power and office renovations	100,000.00	New

94	Ewalel Chiefs Office	Completion of chiefs office (Plastering, walling, painting, fixing of windows and doors)	400,000.00	Ongoing
95	Tiriony Chiefs Office	Completion of chiefs office(Plastering, walling, painting, fixing of windows and doors)	400,000.00	Ongoing
96	Saimet Chiefs Office	Completion of chiefs office(Plastering, walling, painting, fixing of windows and doors)	200,000.00	Ongoing
97	Kurumbopsoo Chiefs Office	Completion of chiefs office(Plastering, painting, fixing of windows and doors)	200,000.00	Ongoing
98	Kapropita Chiefs Office	Completion of chiefs office(painting, fixing of windows and doors)	100,000.00	Ongoing
99	Kaptien Chiefs Office	Completion of chiefs office(Plastering, walling, painting, fixing of windows and doors)	400,000.00	Ongoing
	ROAD			
100	Cereal – Kapkut Road	Murraming of road 1 km	2,000,000.00	New
101	Kapsigorian -Lelgoita road	Road gravelling and grading 1 km	1,000,000.00	New
	HEALTH			
102	Kapkokwon Dispensary	Completion of dispensary(Roofing, Plastering, Fixing of windows doors and painting)	400,000.00	Ongoing

	OTHERS			
103	CDF Office Construction	Completion of CDF Office (Walling to lintel level)	2,000,000.00	Ongoing
104	Dairy Cows	Purchase of heifers to the remaining schools(Talai, Seretunin, Kituro, Kapkomoi, Kapngelel, Kapkiai, Bokorin, Kurumbopsoo, Kapsoo, Orokwo, Turkuo, Kipsoit, Salawa, Ketindui, Pemwai, Kapteno, Kabasis, Kabirmoi, Kokorwonin, Bakwanin, Tandui, Kaplel, Katunoi, Kaptiriony, Tenges, Tabarin, Kipkutuny, Cheplongon, Kaseret and Mogorowo Primary Schools. St. Peters Kaptorokwo, Kipkaech, Ngetmoi, Kisok, Chesongo, Timboiywo and Kisonei Sec. School @ Kshs.81,081	3,000,000.00	Ongoing
105	Kapkiai Athletic Camp	Construction of Athletic camp, Kitchen, Hostel and Administration Block being managed by Kabochony Pry School	10,000,000.00	Ongoing
106	Education Assessment and Rehabilitation Centre	Renovation and repair of resource centre(Kabarnet vocational rehabilitation centre)	100,000.00	New
	TOTAL		78,848,936.00	