

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code: 159**

**Constituency: BARINGO CENTRAL**

**Financial Year: 2019-2020**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,200,000.00	new
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,687,063.04	new
3	NSSF	Payment of NSSF Deductions	38,400.00	new
4	NHIF	Payment of NHIF Deductions	68,600.00	new
5	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	new
6	Goods and services	Purchase of fuel, printing, stationery, airtime, travel and subsistence	1,121,031.72	ongoing
7	Committee expenses	Payment of committee allowances during M&E, transport and conferences	1,500,000.00	ongoing
8	NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related projects	1,500,000.00	ongoing
9	Bursary secondary schools	Payment of bursary to needy students in secondary schools	30,000,000.00	new
10	Bursary Tertiary Institutions	payment of bursary to needy students in tertiary institutions	17,200,000.00	new
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	new

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12	Bokorin primary school	Construction of 2 classrooms to completion	1,600,000.00	new
13	Borowonin primary school	Renovation of 7 classrooms to completion(plastering,fixing of doors and windows and painting)	800,000.00	new
14	Bosin primary school	Purchase of 50 lockers at ksh.100,000 and 50 chairs at ksh.100,000	200,000.00	new
15	Chebunyur primary school	Construction of 1 classroom to completion	800,000.00	ongoing
16	Chesongo primary school	Completion of 2 classrooms(fixing of windows and doors and painting) at kshs.300,000 and renovation of 4 classrooms to completion (flooring, fixing of windows and doors and painting) at kshs.500,000	800,000.00	ongoing
17	Emom primary school	Renovation of 8 classrooms to completion(plastering,fixing of doors and windows,painting and replacement of iron sheets)	800,000.00	new
18	Kabarbarma primary school	Piping of water from Enso dam to the school (approximately 2Km)	1,000,000.00	new
19	Kabasis primary school	Renovation of 5 classrooms to completion(plastering,fixing of doors and windows and painting)	800,000.00	new
20	Kabasis primary school	Piping of water from Kobumumwo dam to the school(approximately 2km)	1,000,000.00	new
21	Kabuchony primary school	Construction of 1 classroom to completion	800,000.00	new
22	Kaiso primary school	Construction of 1 classroom to completion	800,000.00	new
23	Kamwen primary school	Completion of 2 classrooms (plastering,fixing of doors and windows and painting)	400,000.00	ongoing
24	Kapchemon primary school	Purchase of 40 lockers	200,000.00	new

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25	Kapkiai primary school	Renovation of 5 classrooms to completion(fascia board,fixing of doors and windows and painting)	800,000.00	new
26	Kapkoimet primary school	Purchase of 2 acres of land	600,000.00	new
27	Kapkony primary school	Construction of 1 classroom to completion	800,000.00	new
28	Kaploten primary school	Renovation of 5 classrooms to completion(plastering,fixing of doors,windows and painting) at kshs.800,000 and construction of 4 door pit latrine to completion at kshs.200,000	1,000,000.00	new
29	Kapngelel primary school	Renovation of 5 classrooms(fascia board,fixing of doors and windows and painting)	600,000.00	new
30	Kaprogonya primary school	Construction of 1 classroom to completion	800,000.00	new
31	Kapropita primary school	Renovation of 3 classrooms to completion(plastering,fixing of doors and windows and painting)	300,000.00	new

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<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
32	Kapsogo primary school	Completion of administration block comprising of headteacher, deputy headteacher, secretary, bursar, guiding and counseling offices and staff room block (installation of verandah guardrails, gutters, plastering and painting) at kshs.600,000 and construction of 1 classroom to completion at kshs.800,000 and installation of 3 solar panels to the drilled borehole at kshs.500,000 and purchase and installation of 2 water tanks of 10,000 litres each at kshs. 150,000 and piping at kshs. 350,000.	2,400,000.00	ongoing
33	Kapsoo primary school	Renovation of 8 classrooms (fixing of windows and doors, painting, fascia board and verandah)	800,000.00	new
34	Kaptara primary school	Renovation of 6 classrooms to completion (plastering, fixing of doors and windows and painting)	800,000.00	new
35	Kapteno primary school	Renovation of 4 classrooms to completion (plastering, fixing of doors and windows and painting)	500,000.00	new
36	Kaptien primary school	Construction of 1 classroom to completion	800,000.00	new
37	Kaptorokwo primary school	Renovation of 5 classrooms to completion (fascia board, fixing of doors and windows and painting)	600,000.00	new
38	Kapyemit primary school	Construction of 1 classroom to completion	800,000.00	new
39	Kaseret primary school	Completion of a classroom (plastering, fixing of doors and windows and painting)	300,000.00	ongoing
40	Kasore primary school	Completion of 4 classrooms (fascia board, fixing of doors and windows, fixing of veranda guardrails and	600,000.00	ongoing

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41	Ketindui primary school	Renovation of 5 classrooms to completion(plastering,fixing of doors and windows and painting)	800,000.00	new
42	Kewamoi primary school	Completion of 2 classrooms (plastering,fixing of doors,windows and painting) at kshs.200,000 and construction of 1 classroom to completion at kshs.800,000	1,000,000.00	ongoing
43	Kiboino primary school	Installation of 3 solar panels at kshs.500,000 and purchase and piping from borehole to school at kshs.500,000(approximately 1 km)	1,000,000.00	new
44	Kimagok primary school	Construction of 1 classroom to completion	800,000.00	new
45	Kimoso primary school	Renovation of 8 classrooms to completion(plastering,fixing of doors and windows and painting)	800,000.00	new
46	Kipkutuny primary school	Completion of 100 pupils capacity dormitory (plastering,fixing of doors and windows and painting)	400,000.00	ongoing
47	Kipsoit primary school	Completion of 70 pupils capacity dormitory started by parents (plastering, fixing of doors, windows and painting)	800,000.00	new
48	Kiptilit primary school	Construction of 1 classroom to completion	800,000.00	new

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49	Kisok primary school	Completion of administration block comprising of headteacher, deputy headteacher, secretary, bursar, guiding and counseling offices and staff room(Fixing of windows pane and glasses and doors, plastering, keying, cementing the floor,fixing of fascia board and ceiling, painting and branding)	1,000,000.00	ongoing
50	Kitumbei primary school	Installation of 3 solar panels at kshs.500,000,pump set at kshs.500,000 and piping from borehole to the school at kshs.500,000(Approximately 1km)	1,500,000.00	new
51	Kituro primary school	Completion of 100 pupils capacity dormitory (painting,fixing window glasses,fascia board and branding)	450,000.00	ongoing
52	Koisomo primary school	Construction of 1 classroom to completion	800,000.00	new
53	Kokorwonin primary school	Construction of 1 classroom to completion	800,000.00	new
54	Kurumbopsoo primary school	Renovation of 7 classrooms to completion(plastering,fixing of doors and windows and painting)	800,000.00	new
55	Lelbatai primary school	Construction of 1 classroom to completion	800,000.00	new
56	Magonoi primary school	Renovation of 4 classrooms to completion(plastering,fixing of doors and windows and painting)	400,000.00	new
57	Moi timowo primary school	Construction of 1 classroom to completion	800,000.00	new
58	Moswo primary school	Construction of 1 classroom to completion	800,000.00	new
59	Ochii H.I primary school	Fencing of 0.5 acres school compound with barbed wire and metal welded post	200,000.00	new

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60	Ochii primary school	Renovation of 3 classrooms to completion(plastering,fixing of doors and windows and painting)	500,000.00	new
61	Pemwai primary school	Construction of 1 classroom to completion	800,000.00	new
62	Rosobet primary school	Construction of 1 classroom to completion	800,000.00	new
63	Sesia primary school	Renovation of 6 classrooms to completion(plastering,fixing of doors and windows,painting and veranda)	800,000.00	new
64	Sigowo primary school	Completion of administration block comprising of headteacher,deputy headteacher,secretary,bursar,guiding and counseling offices and staff room(plastering,fixing of doors and windows,painting and branding)	400,000.00	ongoing
65	Sorok primary school	Construction of 1 bed-roomed teacher's house to completion	800,000.00	new
66	Sosion primary school	Renovation of 1 classroom to completion(fixing of of trusses and roofing with new iron sheet) at ksh.100,000 and purchase of 50 desks at ksh.100,000	200,000.00	new
67	Talai primary school	Renovation of 8 classrooms to completion(flooring,fixing of windows and doors and	1,100,000.00	new
68	Tandui primary school	Completion of 2 bed roomed staff house(plastering,fixing of windows and doors and	500,000.00	ongoing
69	Tereben primary school	Completion of administration block comprising of headteacher,deputy headteacher,secretary,bursar,guiding and counseling offices and staff room(plastering,fixing of doors and windows,painting and branding)	250,000.00	ongoing

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70	Yemo primary school	Construction of 1 classroom to completion	800,000.00	new
71	Kabarnet hurth secondary school	Completion of 80 student capacity single laboratory(plastering,fixing of doors and windows,construction of work tops,laying of terrazzo to floor,plumbing works,installation of gas pipes,painting and branding)	1,000,000.00	ongoing
72	Kapkomoi day secondary school	Construction of 1 classroom to completion	800,000.00	new
73	Kapsergong day secondary school	Construction of 1 classroom to completion	800,000.00	new
74	Kapsogo day secondary school	Completion of 100 student capacity dormitory (plastering,fixing of doors and windows and painting)	1,500,000.00	ongoing
75	Kaptimbor day secondary school	Completion of administration block comprising of principal, Deputy principal, Secretary, Bursar, Guiding & counselling offices and staffroom (plastering, keying, fixing of doors and windows, fixing of window glasses, fixing of fascia board and ceiling, painting and branding)	1,000,000.00	ongoing
76	Kaptorokwo day secondary school	Construction of 1 classroom to completion	800,000.00	new
77	Kesetan day secondary	Construction of 1 classroom to completion	800,000.00	new



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78	Kiboino day secondary	Construction of 1 classroom to completion	800,000.00	new
79	Kipkaech secondary school	Construction of 200 students' capacity dining hall up to roofing level	2,100,000.00	new
80	Kisonei day secondary school	Completion of laboratory (flooring, painting, fascia board and pumping works).	800,000.00	ongoing
81	Riwo mixed day secondary school	Purchase of 20 double Decker beds	200,000.00	new
82	St mary's tenges day secondary school	Construction of 1 classroom to completion	800,000.00	new
83	Tabagon girls high school	Construction of 2 classrooms to completion	1,600,000.00	new
84	Baringo Central NG-CDF Motorcycle	Purchase of motorbike(Yamaha)	350,000.00	new
85	A.I.C Philemon chelagat secondary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
86	Bosin primary school	Purchase,transportation and planting of 400 mango tree seedlings.	86,000.00	new
87	Chesongo primary school	Purchase,transportation and planting of 400mango tree seedling	86,000.00	new
88	Eitui primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
89	Eron primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
90	Ewalel chief's office	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new

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91	Kabasis primary school	purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
92	Kabuchony primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
93	Kapkony primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
94	Ketindui primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
95	Kimoso primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
96	Kiptilit primary school	Purchase,transportation and plating of 400 mango tree seedlings	86,000.00	new
97	Kisonei primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
98	Kitumbei primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
99	Kurumbopsoo primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
100	Lelgut primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
101	Mumol primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
102	Ochii primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
103	Riwo primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new

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104	Sesia primary school	Purchase,transportation and planting of 400 mango tree seedling	86,000.00	new
105	Sigowo primary school	Purchase,transportation and planting of 400 mango tree seedlings.	86,000.00	new
106	Sosion primary school	Purchase,transportation and planting of 400 mango tree seedlings.	86,000.00	ongoing
107	Talai primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
108	Tandui primary school	Purchase,transportation and planting of 400 mango tree seedlings.	86,000.00	new
109	Tenges primary school	Purchase,transportation and planting of 400 mango tree seedlings	86,000.00	new
110	Sports Activities	carryout constituency sports tournament and the winning teams/schools to be awarded trophies,balls and games kits	2,106,388.00	ongoing
111	Emom chief's office	Completion of chief's office comprising of secretary office, boardroom, store, Amory and chief's office (plastering, fixing of doors and windows and painting) at ksh 200,000 and construction of 2 door pit latrine to completion at ksh 300,000.	500,000.00	ongoing



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112	Lelmen chief's office	Completion of chief's office comprising of secretary office, boardroom, store, Amory and chief's office(plastering, keying, cementing the floor, fixing of doors,window panes and glasses,fixing of fascia board and ceiling,painting and branding)	800,000.00	ongoing
113	Baringo central NG-CDF Office	Variation costs arising from purchase and installation of 25 steel curtain boxes at kshs.60,000 each,purchase and installation of two-10,000 litres water tanks at kshs.150,000 each,Construction of 5 ramps at kshs.2,000,000,electrical installation and wiring works at kshs.1,500,000,steel roofing at kshs.1,000,000 and 1 soak pit at kshs.1,200,000.	7,500,000.00	ongoing
			<b>137,367,724.14</b>	