

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRTION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	2,992,928.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,204,924.52	Ongoing
3	NSSF Employer	Payment of NSSF Deductions	33,600.00	Ongoing
4	NHIF	Payment of NHIF Deductions	63,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	921,226.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,150,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	Ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	BURSARY SECONDARY SCHOOLS			
10	Bursary Secondary Schools	Payment of bursary to needy student	24,014,306.00	Ongoing
11	Bursary Tertiary/ University Schools	Payment of bursary to needy student	14,000,000.00	Ongoing
	NGCDF OFFICE			

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
1	NG-CDF Office Construction	Completion of NG-CDF Office(RAM for 3 rd floor and steel roofing - Kshs 2,400,000 and equipping Kshs. 800,000 (Boardroom tables -6, Executive Chairs – 2, Waiting room chairs-6, Office tables- 8, Cabinet – 5, Office Chairs – 8, secretary tables – 1pcs, boardroom chairs -30)	3,200,000.00	Ongoing
2	Strategic Plan	Completion of development of strategic plan	1,450,000.00	New
	PRIMARY SCHOOLS			
3	Kapkelelwa Primary School	Completion of Dinning Hall(plastering,painting,keying and flooring)	400,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
4	Kituro Primary School	Completion of dormitory (plastering,fixing of doors & windows,keying and painting)	1,000,000.00	
5	Kiptilit Primary School	Completion of dinning hall(Painting, fixing of windows and doors,tables 30 pieces and forms 60 pieces)	500,000.00	Ongoing
6	Kapchomuso Primary School	Completion of administration block (roofing ,plastering, painting and keying)	1,000,000.00	Ongoing
7	Bosin Primary School	Completion of administration Block (plastering,painting and ceiling)	700,000.00	Ongoing
8	Tandui Primary School	Completion of drilling of borehole	500,000.00	New
9	Katunoi Primary School	Construction of 1 classroom to completion	800,000.00	New
10	Kaplop Primary School	Construction of 1 classroom to completion	800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
11	Kaplel Primary School	Completion of 4 classrooms (flooring, plastering and painting)	800,000.00	Ongoing
12	Seretunin Primary School	Renovation of 10 Classrooms(flooring fixing of windows & doors and verandah)	1,200,000.00	Ongoing
13	Kapkoimet Primary School	Construction of 1 classroom to completion	800,000.00	New
14	Manach Primary School	Construction of 1 classroom to completion	800,000.00	New
15	Kapcherebet Primary School	Completion of 2 classrooms(plastering, roofing,painting ,fixing of window panes and doors)	500,000.00	Ongoing
16	Kapsogo Primary School	Construction of 2 classrooms to completion- Kshs1,600,000 and Kshs 500,000 being the final payment for completion of drilling of borehole.	2,100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
17	Borowonin Primary School	Completion of classroom (plastering,painting,fixing of doors and windows) -Kshs 300,000And field leveling-Kshs 250,000	550,000.00	Ongoing
18	Kisok Primary School	Completion of Administration (plastering,painting,roofing and fixing of doors & windows)	500,000.00	Ongoing
19	Kurumbopsoo Primary School	Construction of 1 classroom to completion	800,000.00	New
20	Bokorin Primary School	Completion of administration block and classroom (plastering,painting and Flooring	300,000.00	Ongoing
21	Yemo Primary School	Construction of 1 classroom to completion	800,000.00	New
22	Kaptien Primary School	Construction of 1 classroom to completion	800,000.00	New
23	Tilelon Primary School	Renovation of 6 classrooms(painting,flooring and verandah)	300,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
24	Chesongo Primary School	Construction of 2 classrooms to completion	1,600,000.00	New
25	Orokwo Primary School	Construction of 2 classrooms to completion	1,600,000.00	New
26	Kapyemit Primary School	Construction of 2 classrooms to completion	1,600,000.00	New
27	Kapchemon Primary School	Construction of 1 classroom to completion	800,000.00	New
28	Kimoso Primary School	Construction of Administration block to completion	800,000.00	New
29	Kakwane Primary School	Completion of 3 Classrooms(fixing doors&windows ,plastering and painting)	600,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
30	Lelgut primary School	Renovation of 5 Classrooms and replacement of ironsheets-Kshs 400,000.00 Completion of 2 Classrooms (plastering. painting and flooring)-Kshs 250,000.00	650,000.00	Ongoing
31	Mogorwa Primary School	Purchase of 40 double decker beds	700,000.00	New
32	Eitui Primary School	Constuction of 1 classroom to completion	800,000.00	New
33	Kamuma Primary School	Construction of 1 classroom to completion	800,000.00	New
34	Tenges Primary School	Construction of 1 classroom to completion- Kshs 800,000 and completion of 1 classroom- Kshs 400,000.	1,200,000.00	New
35	Moswo Primary School	Purchase of land 10 Acres	800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
36	Tabarin Primary School	Construction of a toilet(6 door toilet)- Kshs 300,000.00 and field leveling-Kshs 250,000.00	550,000.00	New
37	Ochii Primary School	Construction of a toilet(6 door toilet) to completion	300,000.00	New
38	Cheplongon Primary School	Construction of 1 classroom to completion	800,000.00	New
39	Bakwanin Primary School	Completion of 4 classrooms (plastering, painting,keying)	500,000.00	Ongoing
40	Moi Timowo primary school	Construction of 1 classroom to completion	800,000.00	New
41	Kabasis Primary School	Being the final payment for Completion of drilling of Borehole	500,000.00	Ongoing
42	Sosion Primary School	Field levelling	250,000.00	New
43	Kesetan Primary School	Field Levelling	250,000.00	New
44	Tartar Primary School	Field Levelling	250,000.00	New
45	Kimotony Primary School	Field Levelling	250,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
46	Kasore Primary School	Field Levelling	250,000.00	New
47	Kaptallam Primary School	Field Levelling	250,000.00	New
48	Kapkia Primary School	Field Levelling	250,000.00	New
49	Sesya Primary School	Field Levelling	250,000.00	New
50	Kapkut Primary School	Field Levelling	250,000.00	New
51	Kiboi Primary School	Field Levelling	250,000.00	New
52	Kamgoin Primary School	Field Levelling	250,000.00	New
53	Kapsigorian Primary School	Field Levelling	250,000.00	New
54	Kamwen Primary School	Field Levelling	250,000.00	New
55	AIC Visa Oshwal Primary School	Field Levelling	250,000.00	New
56	Seguton Primary School	Field Levelling	250,000.00	New
57	Kaiso Primary School	Field Levelling	250,000.00	New
58	Lelbatai Primary School	Field Levelling	250,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
59	Kisonei primary school	Field Levelling	250,000.00	New
	SECONDARY SCHOOL'S PROJECT			
60	Kapkelelwa Day Secondary School	Construction of 1 classroom to completion	800,000.00	New
61	AIC Philemon Chelagat Secondary School	Construction of 1 Classroom to completion	800,000.00	New
62	Talai High Secondary School	Completion of computer Lab (plastering, Painting, keying,fixing of windows& doors)	400,000.00	Ongoing
63	Kapkawa Boys Secondary School	Completion of Dormitory (plastering painting and roofing)	1,100,000.00	Ongoing
64	Kipkaech Day Secondary School	Construction of 1 Classroom to completion	800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
65	Kabarbarma Day Secondary School	Construction of 1 Classroom to completion	800,000.00	New
66	Kabarnet Hurth Day Secondary School	Completion of Laboratory (Walling and Roofing)	300,000.00	Ongoing
67	St.Marys Tenges Day Secondary School	Construction of toilet - 6 door toilet to completion	300,000.00	New
SECURITY				
68	Sironoi Chief's Office	Completion of Chiefs Office(plastering and painting)	300,000.00	Ongoing
69	Kapkelelwa Chiefs Office	Purchase of Office Equipments(3tables and 15 chairs) -Kshs 200,000 and Completion of office(plastering and Painting)-Kshs 300,000	500,000.00	Ongoing
70	Kapropita Chiefs Office	Completion of Office(plastering, painting,roofing and wiring)	450,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
71	Kapropita Soi Chiefs Office	Completion of Office(plastering,painting,roofing,Wiring)	500,000.00	Ongoing
72	Sorok Assistant Chiefs Office	Purchase of Land (2 Acres)	200,000.00	New
73	Koibarak Assistant Chiefs Office	Completion of Chiefs Office[plastering,painting,fixing of windows and doors]	300,000.00	Ongoing
74	County commissioners office	Furnishing(2 tables,30 chairs and 2 executive chairs) and purchase of 10 curtains for boardroom.	300,000.00	New
	ENVIRONMENT			

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
75	Kabarnet Ward	Planting of trees and Mangoes to Primary schools and chiefs office(Kimoso primary school-50,000, Eron primary school 40,000, Kapteno primary school 40,000,Moi Timowo 30,000, Kapyemit primary school 50,000.Sironoi chiefs office 58,616.11.	268,616.11	New
76	Sacho Ward	Planting mangoes and trees to primary schools(Bosin primary Kshs 50,000,Koyorus primary Kshs 50,000, Kapkelelwa primary Kshs 50,000,Kaplotin primary Kshs 53,000, Kaplel primary Kshs 65,616.11	268,616.11	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
77	Kapropita Ward	Planting trees to primary schools(Kapropita primary Kshs 50,000, Kimagok primary Kshs 50,000, Riwo primary Kshs 50,000, Kisok primary Kshs 55,000, Kapsergong primary Kshs 63,616.11	268,616.11	New
78	Tenges Ward	Planting of trees to primary schools.(Emom primary Kshs 44,650, Kaiso primary Kshs 44,650,Kisonei primary Kshs 44,650, Cheplongon primary Kshs 44,650,Sorok primary Kshs 44,650, Chepkero chiefs office Kshs 45,366.11	268,616.11	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSALS FOR BARINGO CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
79	Ewalel Chapchap Ward	Planting trees to Primary schools(Talai primary school Kshs 54,000 Rosobet primary school-Kshs 54,000,Kabochony primary Kshs 54,000, Ngetmoi primary Kshs 54,000, Kitumbei primary Kshs 52,616.11	268,616.11	New
	SPORTS			
80	Sports Activities	Carry out constituency sports tournament and winning teams/schools to be awarded trophies,balls and games kits	1,780,817.00	ongoing
	TOTAL		105,040,875.52	
