

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

BARINGO CENTRAL CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,970,515.92	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,305,104.78	Ongoing
3	NSSF Employer	Payment of NSSF Deductions	30,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	55,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	819,551.68	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	804,310.30	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
CONSTITUENCY INNOVATION HUBS				
13	Constituency Innovation Hubs	Installation of satellite antenna, Router, Digital access kit, Digital Ruggedized tablets, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories for 4 sites	4,677,027.20	New
NG-CDF OFFICE				
14	NG-CDF Office Construction	Completion of NG-CDF Office(Third floor to completion) and equipping Kshs. 1,500,000 Boardroom tables -6, Executive Chairs – 2, Waiting room chairs-6, Office tables- 8, Cabinet – 5, Office Chairs – 8, secretary tables – 1pcs, boardroom chairs - 30	12,000,000.00	Ongoing

	PRIMARY SCHOOLS			
15	Kipkaech Primary School	Purchase of Land - 2 Acres	300,000.00	New
16	Kabasis Primary School	Construction of dormitory	2,000,000.00	New
17	Kaptumo Primary School	Roofing, Plastering, Fixing of windows and doors, cementing, keying and painting of Administration Block.	800,000.00	Ongoing
18	Kasore Primary School	Construction of 4 classrooms	3,200,000.00	New
19	Salawa Primary School	Plastering, Fixing of windows and doors, cementing and painting, wiring, fascia board and labelling of dining hall	1,000,000.00	Ongoing
20	Kapkokwon Primary School	Construction of Administration Block	1,500,000.00	New
21	Tereben Primary School	Roofing, Plastering, Fixing of windows and doors, cementing, ceiling, keying, painting and labelling of Administration Block	1,000,000.00	Ongoing
22	Kapchemon Primary School	Construction of 2 classrooms	1,600,000.00	New
23	Kipkutuny Primary School	Walling, Roofing. Fixing of doors and windows, plastering and flooring of Dormitory	1,500,000.00	Ongoing
24	Sironoi Primary School	Plastering, Fixing of windows glasses, cementing, wiring, fascia board, painting and labelling of 2 classrooms	500,000.00	Ongoing
25	Mogorwa Primary School	Roofing, Plastering, Fixing of windows and doors, cementing, wiring, ceiling and painting of Administration block	1,000,000.00	Ongoing
26	Ochii School of Hearing and Impaired	Construction of boys and girls toilet (10 doors toilet)	600,000.00	New
27	Sorok Primary School	Plastering, window glasses, painting, keying, fascia board, wiring and labeling of 5 classrooms Kshs. 400,000 and construction of toilet Kshs. 200,000(4 doors toilet)	600,000.00	Ongoing
28	Kapropita Primary School	Construction of 1 classroom	800,000.00	New
29	Kamgoin Primary Primary School	Construction of 1 classroom	800,000.00	New
30	Kesetan Primary School	Fixing of windows and doors, cementing, fascia board, external plaster, keying painting and labeling of 1 classroom	200,000.00	Ongoing
31	Sigowo Primary School	First floor walling, roofing, fixing of doors & windows, plastering and flooring and painting of administration block	1,000,000.00	Ongoing

32	Tilelon Primary School	Fixing of windows and doors, cementing, wiring, labeling and painting of Administration block	200,000.00	Ongoing
33	Saimet Primary School	Fixing doors and windows, plastering, painting and flooring and labelling of 2 classrooms.	800,000.00	Ongoing
34	Tartar Primary School	Plastering, flooring, window panes, fascia board, keying, wiring, painting and labeling of 2 classrooms	700,000.00	Ongoing
35	Lelgut Primary School	Keying, fixing window panes, fascia board, painting and labeling of 1 classroom	300,000.00	Ongoing
36	Tabarin Primary School	Construction of 6 doors toilet	300,000.00	New
37	Kiboi Primary School	Plastering, Fixing of windows and doors, cementing, wiring, painting and labelling of Administration Block	800,000.00	Ongoing
	SECONDARY SCHOOLS			
38	Kisok Day Secondary School	Roofing, Plastering, painting, Windows and doors, cementing and labeling of Administration block	800,000.00	Ongoing
39	Kaptorokwo Mixed Secondary School	Fixing of doors and windows, flooring, keying and painting of a classroom	300,000.00	Ongoing
40	Kapkut Day Secondary School	Flooring, painting and plumbing works and labelling Laboratory	500,000.00	Ongoing
41	Kipsoit Day Secondary School	Fixing of windows panes, external plaster, keying, painting and labeling Kshs. 200,000.00 and construction of a kitchen Kshs. 400,000.00	600,000.00	Ongoing
42	Riwo Day Secondary School	Flooring, concrete benches, window panes, fascia board, plumbing works, painting and labeling of Laboratory	1,000,000.00	Ongoing
	SECURITY			
43	Ewalel Chief's Office	Walling, Roofing, fixing doors and windows, plastering, flooring and painting	800,000.00	Ongoing
44	Kabasis Chiefs Office	Construction of 6 doors toilet	600,000.00	New
45	Kimoso Assistant Chiefs Office	Fixing of doors and windows, plastering, flooring, keying, paintin and labeling Kshs. 400,000.00 Construction of 6 doors toilet Kshs. 300,000.00	700,000.00	Ongoing
46	Kiboino Chiefs Office	Flooring, fixing of window panes, painting and labeling Kshs. 500,000 and Construction of 6 doors toilet Kshs. 300,000.00	800,000.00	Ongoing

47	Sacho Mosop Chiefs Office	Equipping of ACC/Chiefs office (Boardroom table – 1, Boardroom chairs- 15, office chairs - 10, Office table – 3, secretaries table – 3pcs, waiting chairs – 6, cabinets - 1	300,000.00	New
48	Saimet Chiefs Office	Roofing, Plastering, cementing, Painting, fixing of windows and doors, wiring, labeling and equipping.Kshs 500,000.00 Construction of 6 doors toilet Kshs. 300,000.00	800,000.00	Ongoing
49	Eitui Assistant Chiefs Office	Foundation, slab, walling, roofing, fixing of windows and doors	1,000,000.00	Ongoing
50	Kisonei sub-chiefs office	Painting, facia board, shelves and equipping	300,000.00	Ongoing
51	Kaprogonya Chiefs Office	Fixing of windows glasses and doors, ceiling, verandah,furniture and labelling	600,000.00	Ongoing
Strategic Plan				
52	Strategic Plan	Development of strategic plan	2,000,000.00	New
TOTAL			60,630,475.40	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	354,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	246,000.00	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	Ongoing
BURSARY				
4	Bursary Secondary Schools	Payment of bursary to needy student	15,179,869.42	Ongoing
5	Bursary Tertiary/University Schools	Payment of bursary to needy student	10,000,000.00	Ongoing
TOTAL			86,810,344.82	

ADDITIONAL

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BARINGO CENTRAL CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO.	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	382,758.00	Ongoing

2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	300,000.51	Ongoing
	MONITORING AND EVALUATION/ CAPACITY BIULDING			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	141,379.31	Ongoing
4	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	200,000.01	Ongoing
	Emergency			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
6	ENVIRONMENT			
	Kiboi primary school	Planting of trees	90,000.00	New
7	Kabasis primary	Planting of trees	96,207.01	New
	PRIMARY SCHOOLS			
8	Kabasis primary	Drilling of a borehole	2,000,000.00	New
9	Kaspogo primary	Drilling of a borehole	2,000,000.00	New
10	Kapsogo Primary school	Construction of 2 classrooms	1,600,000.00	New
11	Tandui Primary	Drilling of a borehole	2,000,000.00	New
	SECONDARY SCHOOLS			
12	Kapsogo day secondary	Purchase of 2 acre land	2,000,000.00	new
		TOTAL	11,379,310.34	
		GRAND TOTAL	98,189,655.16	